



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Director,
Health Services,
Jammu/Kashmir.

No: SHS/J&K/NHM/FMG/J/2028-88

Dated: 09/01/2020

Sub: Release of GIA under Health System Strengthening for Procurement of Equipment for Hybrid ICU at District Hospitals under DNB Programme during the year 2019-20 under NHM (FMR Code:6.1.1.1.d).

Madam/Sir,

As per approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the supplementary PIP of 2019-20 and subsequently approved by the Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs.429.96 Lac (Rupees Four Crore Twenty Nine Lac and Ninety Six Thousand only)** i.e. **Rs.214.98 Lac** in favour of Director Health Services, Jammu and **Rs.214.98 Lac** in favour of Director Health Services, Kashmir under Health System Strengthening for procurement of Hybrid ICU equipment for Govt. Hospital, Gandhi Nagar, Jammu, District Hospital Udhampur, District Hospital JLN, Srinagar and District Hospital, Pulwama for applying DNB Course in the State strictly *as per the annexure enclosed* under NHM during the financial year 2019-20.

Accordingly, sanctioned GIA is hereby electronically transferred into the official **Bank A/c No.SB-47142** of Director Health Services, Jammu maintained with J&K Bank Ltd, Shalamar Road, Jammu and official **Bank A/c No. SB-29893** of Director Health Services, Kashmir maintained with the J&K Bank Ltd, GMC, Srinagar.

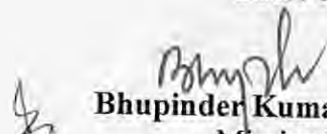
The Grant-in-Aid is sanctioned subject to the following conditions:-

1. That the sanctioned funds are exclusively meant for procurement of Hybrid ICU equipment for Govt. Hospital, Gandhi Nagar, Jammu, District Hospital Udhampur, District Hospital JLN, Srinagar and District Hospital, Pulwama for applying DNB Course in the State strictly *as per the annexure enclosed* under NHM during the financial year 2019-20. *In case of any query please contact State Nodal Officer DNB Programme, SHS, NHM, J&K.*
2. That the Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently release funds to the Districts/Implementing/Executive Agencies immediately through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K and also ensure expenditure be uploaded on PFMS Portal.
3. That no diversion of funds shall be made without approval of competent authority.
4. That the funds are to be utilized after observing all codal formalities required under financial rules and strictly as per the guidelines issued by the MoH&FW, GoI in this regard.
5. *That the procurement of equipment is to be made through J&K Medical Supplies Corporation Ltd or as per the instructions conveyed by the Administrative*

6. That the monthly Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society.
7. That all the equipment procured under NHM should prominently carry NHM Logo in English, Hindi and regional languages.
8. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.
9. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Yours faithfully,

Encls: As stated above.


Bhupinder Kumar (IAS),
 Mission Director,
 National Health Mission, J&K.

Copy to the:

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| 1 | Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu | :For information |
| 2 | District Development Commissioner (Chairman, District Health Society) - <i>Jammu/Udhampur/Srinagar/Pulwama</i> | :For information |
| 3 | Director (Planning) SHS, NHM, J&K. | :For information |
| 4 | Financial Advisor & CAO, SHS, NHM, J&K. | :For information |
| 5 | Chief Medical Officer (Vice-Chairman, District Health Society) - <i>Jammu/Udhampur/Srinagar/Pulwama</i> | :For information |
| 6 | State Nodal Officer, SHS, NHM, J&K. | :For information |
| 7 | State Nodal Officer, DNB Programme, SHS, NHM, J&K. | <i>:For information & ensure that funds are to be utilized during the current financial year.</i> |
| 8 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/ Kashmir Division. | :For information & n.a. |
| 9 | I/C website (www.nhmjk.com) | :Uploading on website |
| 10 | Cashier/Ledger Keepers. | :For recording in books of accounts/PFMS/Tally |
| 11 | Office File. | :For record. |

Annexure E (2): List of Items to be procured by Director Health Services Jammu/ Kashmir per ICU:

S No	Name of equipment	Number	Quantity per ICU	Unit Price	Price of one ICU as per quantity reqd.
1.	Bedside Monitors	4(one per bed)	4	215,000	860,000
2.	Monitors for HDU	4	4	100,000	400,000
3.	Ventilators	4 per ICU	4	1,000,000	4,000,000
4.	Non invasive ventillator	2	2	500000	1,000,000
5.	Infusion Pumps	12	12	35,000	420,000
6.	Head End Pandent	1	1	70,000	70,000
7.	Over Bed Tables	8 no.s	8	1,500	12,000
8.	ABG Machine	1 no.	1	350000	350,000
9.	Crash/ Resuscitation trolley	2 for ICU + 2 for HDU	4	23000	92,000
10.	Freezer	2 (One + One for use of staff and doctors)	2	30,000	60,000
11.	Computers	3 per ICU	3	30000	90,000
12.	Intermittent Leg Compressing Machine	4	4	65,000	260,000

13.	Intubating Video scope	1	1	100,000	100,000
14.	ICU Dedicated Ultrasound and Echo machine	1	1	2,500,000	2,500,000
15.	Bedside X ray reader	1	1	20,000	20,000
16.	Fiberoptic Bronchoscope	1	1	390,000	390,000
17.	O2 Concentrator	2	2	40,000	80,000
18.	ECG machine	1	1	45,000	45,000